

	2021/22	2022/23	2023/24	2024/25	2025/26	2025/26	Total Capital Programme 2021/22-2025/26 £000
	£000	£000	£000	£000	£000	£000	£000
<u>ADULT SOCIAL CARE</u>							
Telecare Equipment and Infrastructure	276	259	267	275	283	291	1,651
Disabled Support Grant	268	240	250	260	270	280	1,568
Major Items of Disability Equipment	160	139	143	147	152	157	898
OPA-Community Space at Marjorie WaiteCourt	557	0	0	0	0	0	557
OPA-Ashfield Estate Sports Pitches	393	0	0	0	0	0	393
Proof of Concept for robotics & AI within social care	200	0	0	0	0	0	200
OPA-Haxby Hall	170	0	0	0	0	0	170
OPA Residual Enabling Work	141	0	0	0	0	0	141
OPA - the Centre@Burnholme including enabling works	73	0	0	0	0	0	73
OPA-Burnholme Sports Facilities	59	0	0	0	0	0	59